

REGULAR APPROPRIATION RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education

Rev.Code Sec. 5705.38

The Board of Education of the Troy City School District,
Miami County, Ohio, met in Special session on the 30th day of June,
2021, at the office of Board of Education with the following members present:

Mrs. Beamish
Mrs. Borchers
Mr. Ham
Mr. Kleptz
Mr. Trostle

Mrs. Borchers

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Troy City
School District, Miami County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2021, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

RECEIVED

JUN 30 2021

MIAMI COUNTY AUDITOR

Date: 06/29/21
Time: 10:39 am

TROY CITY SCHOOL DISTRICT
Appropriation Resolution Report

Page 1
(APPRES)

001 GENERAL	48,866,594.14
002 BOND RETIREMENT	1,185,562.58
003 PERMANENT IMPROVEMENT	676,869.53
006 FOOD SERVICE	2,157,397.10
007 SPECIAL TRUST	52,952.34
008 ENDOWMENT	1,000.00
009 UNIFORM SCHOOL SUPPLIES	18,700.99
013 RECREATION	544,435.84
018 PUBLIC SCHOOL SUPPORT	63,192.30
022 DISTRICT CUSTODIAL	37,783.67
024 EMPLOYEE BENEFITS SELF INS.	7,003,694.54
200 STUDENT MANAGED ACTIVITY	47,443.83
300 DISTRICT MANAGED ACTIVITY	347,014.80
401 AUXILIARY SERVICES	776,090.07
467 STUDENT WELLNESS AND SUCCESS	1,257,687.00
499 MISCELLANEOUS STATE GRANT FUND	60,162.09
507 ELEM/SECONDARY SCH EMER RELIEF	2,559,440.54
510 CORONAVIRUS RELIEF FUND	207,062.64
516 IDEA PART B GRANTS	1,044,605.30
536 TITLE I SCHOOL IMPROVEMENT A	39,757.25
551 LIMITED ENGLISH PROFICIENCY	41,427.19
572 TITLE I DISADVANTAGED CHILDREN	1,136,348.30
590 IMPROVING TEACHER QUALITY	150,620.14
599 MISCELLANEOUS FED. GRANT FUND	82,134.20

Grand Total All Funds

68,357,976.38

Mr. Trostle

seconded the Resolution and the roll being
called upon its adoption, the vote resulted as follows:

Vote:

Mrs. Beamish, Yes
Mrs. Borchers, Yes
Mr. Ham, Yes
Mr. Kleptz, Yes
Mr. Trostle, Yes
,
,

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the Troy City School District
has sufficient funds to meet the contract, obligation, payment, or expenditure
for the above, and has in effect for the remainder of the fiscal year and the
succeeding fiscal year the authorization to levy taxes which, when combined
with the estimated revenue from all other sources available to the district at
the time of certification, are sufficient to provide operating revenues
necessary to enable the district to maintain all personnel, programs, and
services essential to the provision of an adequate educational program on all
the days set forth in its adopted school calendar for the current fiscal year
and for a number of days in the succeeding fiscal year equal to the number days
instruction was held or is scheduled for the current fiscal year, except that
if the above expenditure is for a contract, this certification shall cover the
term of the contract or the current fiscal year plus the two immediately
succeeding fiscal years, whichever period of years is greater.

DATED: 6/30/21

BY: *Jeffrey W. Price*

Treasurer

BY: *Ch. Pzi*

Superintendent of Schools

BY: *Thomas J. [Signature]*

President, Board of Education

Date: 06/29/21
Time: 10:39 am

TROY CITY SCHOOL DISTRICT
Appropriation Recap Sheet

Page 2
(APPRES)

Fund Class/Name	Fund	2021 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	48,866,594.14
Total General Fund		48,866,594.14
Special Revenue		
FOOD SERVICE	006	2,157,397.10
SPECIAL TRUST	007	1,000.00
PUBLIC SCHOOL SUPPORT	018	63,192.30
DISTRICT MANAGED ACTIVITY	300	347,014.80
AUXILIARY SERVICES	401	776,090.07
STUDENT WELLNESS AND SUCCESS	467	1,257,687.00
MISCELLANEOUS STATE GRANT FUND	499	60,162.09
ELEM/SECONDARY SCH EMER RELIEF	507	2,559,440.54
CORONAVIRUS RELIEF FUND	510	207,062.64
IDEA PART B GRANTS	516	1,044,605.30
TITLE I SCHOOL IMPROVEMENT A	536	39,757.25
LIMITED ENGLISH PROFICIENCY	551	41,427.19
TITLE I DISADVANTAGED CHILDREN	572	1,136,348.30
IMPROVING TEACHER QUALITY	590	150,620.14
MISCELLANEOUS FED. GRANT FUND	599	82,134.20
Total Special Revenue		9,923,938.92
Debt Service		
BOND RETIREMENT	002	1,185,562.58
Total Debt Service		1,185,562.58
Capital Projects		
PERMANENT IMPROVEMENT	003	676,869.53
Total Capital Projects		676,869.53
*** Proprietary Fund Types ***		
Enterprise		
UNIFORM SCHOOL SUPPLIES	009	18,700.99
RECREATION	013	544,435.84
Total Enterprise		563,136.83
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	7,003,694.54

Date: 06/29/21
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TROY CITY SCHOOL DISTRICT
Appropriation Recap Sheet

Page 3
(APPRES)

Fund Class/Name	Fund	2021 Appropriations
Total Internal Service		7,003,694.54
*** Fiduciary Fund Types ***		
Agency Fund		
DISTRICT CUSTODIAL	022	37,783.67
STUDENT MANAGED ACTIVITY	200	47,443.83
Total Agency Fund		85,227.50
Investment Trust Fund		
SPECIAL TRUST	007	389.65
Total Investment Trust Fund		389.65
Private Purpose Trust Fund		
SPECIAL TRUST	007	51,562.69
ENDOWMENT	008	1,000.00
Total Private Purpose Trust Fund		52,562.69
Total Appropriations - All Fund Types		68,357,976.38

