



Troy City Schools

Financial Update

	'13	'14	'15	'16	'17	'18	'19	'20
Revenues:								
	40,258,535	42,144,331	44,055,516	45,646,992	45,998,857	48,169,302	48,216,061	48,933,060
Expenses:								
	41,625,827	41,510,221	42,151,194	42,917,993	46,607,405	46,894,432	49,774,720	50,412,285
Ending Balances:								
	8,509,861	9,143,971	11,031,864	13,760,860	13,152,315	14,427,185	12,754,798	11,275,574
Neg/Pos Spending:								
	-1,367,292	634,110	1,887,895	2,728,999	-608,548	1,274,870	-1,672,387	-1,479,225
Days of Operation:								
	74.62	80.40	95.52	117.03	103.00	112.29	93.53	81.64