

Facility	July	August	September	October	November	December	January	February	March	April	May	June	Total	Sq. Ft.	Cost/Sq.Ft.
Electric															
Concord Elem.	\$2,340.57	\$3,390.59	\$3,258.12	\$3,211.07	\$3,219.13	\$3,351.13	\$3,268.69	\$3,335.10	\$3,282.34	\$3,135.35	\$3,014.55	\$2,528.10	\$37,334.74	67,589.00	\$0.55
Cookeson Elem.	\$1,088.44	\$1,538.64	\$1,870.88	\$1,834.10	\$1,902.95	\$1,899.06	\$1,780.93	\$1,915.22	\$1,958.32	\$1,975.40	\$1,821.16	\$1,299.35	\$20,884.45	41,877.00	\$0.50
Forest Elem.	\$1,262.62	\$1,790.68	\$1,602.75	\$1,611.60	\$1,570.85	\$1,662.01	\$1,834.51	\$1,718.47	\$1,538.13	\$1,587.19	\$1,412.21	\$1,134.63	\$18,725.65	37,707.00	\$0.50
Heywood Elem.	\$1,665.12	\$2,153.38	\$2,119.20	\$2,072.10	\$2,459.06	\$2,475.35	\$2,494.48	\$2,557.20	\$2,342.64	\$2,050.91	\$1,931.55	\$1,701.88	\$26,022.87	37,231.00	\$0.70
Hook Elem.	\$959.90	\$14,691.69	\$1,406.62	\$1,435.44	\$1,500.04	\$1,325.23	\$1,550.18	\$1,533.01	\$1,437.81	\$1,413.28	\$1,082.07	\$770.83	\$29,106.10	31,257.00	\$0.93
Kyle Elem.	\$1,150.70	\$1,630.86		\$1,650.84	\$1,781.03	\$1,833.68	\$920.91	\$3,099.77	\$1,706.44	\$1,533.92	\$1,309.26	\$1,011.34	\$17,628.75	30,032.00	\$0.59
Van Cleve Elem.	\$1,972.00	\$1,890.24	\$3,277.57	\$2,608.49	\$2,800.53	\$2,725.02	\$3,056.85	\$3,241.87	\$3,014.20	\$2,827.91	\$2,768.45	\$1,922.11	\$32,105.24	73,113.00	\$0.44
TJHS	\$7,108.53	\$9,641.55	\$8,778.14	\$8,160.12	\$7,886.94	\$8,183.40	\$7,746.07	\$8,148.62	\$7,740.03	\$7,613.79	\$7,743.46	\$6,957.92	\$95,708.57	104,689.00	\$0.91
THS	<u>\$6,868.47</u>	<u>\$9,315.95</u>	<u>\$8,481.69</u>	<u>\$7,884.55</u>	<u>\$7,620.59</u>	<u>\$7,907.04</u>	<u>\$7,484.48</u>	<u>\$7,873.43</u>	<u>\$7,478.63</u>	<u>\$7,356.66</u>	<u>\$7,481.96</u>	<u>\$6,722.94</u>	<u>\$92,476.39</u>	<u>212,797.00</u>	<u>\$0.43</u>
	\$24,416.35	\$46,043.58	\$30,794.97	\$30,468.31	\$30,741.12	\$31,361.92	\$30,137.10	\$33,422.69	\$30,498.54	\$29,494.41	\$28,564.67	\$24,049.10	\$369,992.76	636,292.00	\$0.58
Water/Storm/Sewer															
Concord Elem.	\$460.50	\$834.99	\$1,085.43	\$1,022.82	\$984.07	\$869.47	\$999.47	\$999.47	\$999.47	\$999.47	\$1,064.47	\$479.47	\$10,799.10	67,589.00	\$0.16
Cookeson Elem.	\$405.59	\$468.00	\$967.91	\$914.90	\$914.90	\$821.92	\$659.42	\$886.92	\$886.90	\$886.92	\$886.92	\$578.17	\$9,278.47	41,877.00	\$0.22
Forest Elem.	\$362.39	\$362.39	\$1,112.54	\$749.40	\$721.30	\$636.92	\$693.80	\$734.42	\$742.55	\$758.80	\$758.80	\$385.05	\$8,018.36	37,707.00	\$0.21
Heywood Elem.	\$225.30	\$365.73	\$448.55	\$448.55	\$379.92	\$466.97	\$385.72	\$466.97	\$466.97	\$466.97	\$466.97	\$239.47	\$4,828.09	37,231.00	\$0.13
Hook Elem.	\$343.19	\$1,030.73	\$371.99	\$1,059.53	\$381.52	\$386.92	\$1,101.92	\$386.92	\$1,101.92	\$386.92	\$1,101.92	\$386.92	\$8,040.40	31,257.00	\$0.26
Kyle Elem.	\$244.75	\$307.16	\$681.85	\$619.24	\$681.85	\$563.31	\$400.81	\$644.56	\$709.56	\$563.31	\$644.56	\$400.81	\$6,461.77	30,032.00	\$0.22
Van Cleve Elem.	\$263.70	\$458.75	\$606.99	\$560.17	\$535.40	\$477.60	\$510.10	\$526.35	\$518.22	\$542.60	\$493.85	\$290.72	\$5,784.45	73,113.00	\$0.08
TJHS	\$601.18	\$835.24	\$1,148.29	\$1,148.29	\$1,085.68	\$1,129.56	\$788.31	\$1,064.56	\$1,129.56	\$999.56	\$1,194.56	\$707.06	\$11,831.85	104,689.00	\$0.11
THS	<u>\$1,276.84</u>	<u>\$1,354.86</u>	<u>\$1,996.37</u>	<u>\$2,058.98</u>	<u>\$2,121.59</u>	<u>\$2,076.92</u>	<u>\$2,141.92</u>	<u>\$2,401.92</u>	<u>\$2,206.92</u>	<u>\$2,011.92</u>	<u>\$2,271.92</u>	<u>\$1,556.92</u>	<u>\$23,477.08</u>	<u>212,797.00</u>	<u>\$0.11</u>
	\$4,183.44	\$6,017.85	\$8,419.92	\$8,581.88	\$7,806.23	\$7,429.59	\$7,681.47	\$8,112.09	\$8,762.07	\$7,616.47	\$8,883.97	\$5,024.59	\$88,519.57	636,292.00	\$0.14
Natural Gas															
Concord Elem.	\$38.68	\$40.58	\$44.84	\$270.74	\$1,377.92	\$1,945.65	\$3,638.69	\$2,264.61	\$1,534.50	\$873.04	\$53.90	\$23.36	\$12,106.51	67,589.00	\$0.18
Cookeson Elem.	\$47.57	\$55.82	\$68.65	\$271.11	\$1,158.15	\$1,645.82	\$2,507.17	\$2,019.67	\$1,216.09	\$1,007.56	\$256.04	\$41.76	\$10,295.41	41,877.00	\$0.25
Forest Elem.	\$25.00	\$31.03	\$39.46	\$153.28	\$837.91	\$1,293.84	\$2,107.80	\$1,718.53	\$807.00	\$659.71	\$245.57	\$23.36	\$7,942.49	37,707.00	\$0.21
Heywood Elem.	\$5.30	\$10.63	\$19.76	\$142.69	\$842.58	\$774.33	\$1,491.40	\$1,096.28	\$557.50	\$381.49	\$52.60	\$4.95	\$5,379.51	37,231.00	\$0.14
Hook Elem.	\$38.29	\$45.18	\$53.63	\$177.81	\$770.66	\$794.02	\$1,583.01	\$1,273.22	\$626.02	\$478.03	\$125.91	\$36.40	\$6,002.18	31,257.00	\$0.19
Kyle Elem.	\$5.30	\$10.27	\$19.37	\$28.92	\$521.94	\$798.53	\$1,510.37	\$1,171.92	\$507.33	\$394.44	\$116.01	\$4.78	\$5,089.18	30,032.00	\$0.17
Van Cleve Elem.	\$38.68	\$44.62	\$44.30	\$467.62	\$1,307.77	\$2,230.85	\$4,181.42	\$3,432.16	\$1,437.93	\$1,175.92	\$361.81	\$55.90	\$14,778.98	73,113.00	\$0.20
TJHS	\$100.67	\$136.61	\$216.83	\$1,030.35	\$1,883.53	\$2,159.16	\$3,238.21	\$2,398.06	\$1,285.56	\$862.40	\$328.82	\$79.81	\$13,720.01	104,689.00	\$0.13
THS	<u>\$182.34</u>	<u>\$231.34</u>	<u>\$277.66</u>	<u>\$339.82</u>	<u>\$4,333.07</u>	<u>\$6,490.66</u>	<u>\$10,246.38</u>	<u>\$8,083.09</u>	<u>\$4,640.17</u>	<u>\$3,716.00</u>	<u>\$313.83</u>	<u>\$166.98</u>	<u>\$39,021.34</u>	<u>212,797.00</u>	<u>\$0.18</u>
	\$481.83	\$606.08	\$784.50	\$2,882.34	\$13,033.53	\$18,132.86	\$30,504.45	\$23,457.54	\$12,612.10	\$9,548.59	\$1,854.49	\$437.30	\$114,335.61	636,292.00	\$0.18
	Elec	W/S/S	NG	Total											
Concord Elem.	\$0.55	\$0.16	\$0.18	\$0.89											
Cookeson Elem.	\$0.50	\$0.22	\$0.25	\$0.97											
Forest Elem.	\$0.50	\$0.21	\$0.21	\$0.92											
Heywood Elem.	\$0.70	\$0.13	\$0.14	\$0.97											
Hook Elem.	\$0.93	\$0.26	\$0.19	\$1.38											
Kyle Elem.	\$0.59	\$0.22	\$0.17	\$0.98											
Van Cleve Elem.	\$0.44	\$0.08	\$0.20	\$0.72											
TJHS	\$0.91	\$0.11	\$0.13	\$1.15											
THS	<u>\$0.43</u>	<u>\$0.11</u>	<u>\$0.18</u>	<u>\$0.72</u>											
District Wide Average	\$0.58	\$0.14	\$0.18	\$0.90											

*The antipated square foot cost for utilities with new construction is between \$1.00 & \$1.25.