



**2016-2017
Appropriations**

**2017 Appropriation Resolution
Troy City Schools Board of Education
Rev. Code Sec. 5705.38**

The Board of Education of the Troy City School District, Miami County, Ohio, set in regular session on the 12th day of September, 2016, at the Troy Board of Education Offices, with the following members present:

Mrs. Beamish
Mr. Ham
Mr. Kleptz
Mrs. Reives
Mr. Trostle

Mr. Kleptz moved the adoption of the following Resolution and Mrs. Beamish seconded the motion:

BE IT RESOLVED by the Board of Education of the Troy City School District, Miami County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2017, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

<u>Fund</u>	<u>Fund Name</u>	<u>9/14/2015</u>	<u>6/30/2016</u>	<u>9/12/2016</u>
001	General	44,808,173	42,955,999	44,747,607
002	Bond Retirement	1,577,075	1,543,368	1,641,000
003	Permanent Improvement	685,000	721,836	627,500
006	Food Service	1,769,499	1,797,331	1,764,371
007	Expendable Special Trust	40,800	39,445	41,200
008	Non-Expendable Endowment	500	1,500	500
009	Uniform School Supplies	32,200	36,536	34,000
013	Recreation	669,476	734,242	723,073
018	Public School Support	266,200	252,099	228,625
022	District Agency		116,244	
024	Employee Benefits- Self Insurance	6,167,500	5,938,036	6,137,500
200	School Managed Activities	69,450	91,071	70,000
300	District Managed Activities	613,595	559,837	580,450
401	Auxiliary Services	676,226	678,670	760,265
451	Data Communication Fund		16,200	16,200
506	RttT		1,601	
516	IDEA Part B	986,167	986,167	1,042,805
551	Limited English Proficiency	23,868	9,351	31,964
572	Title I	1,177,472	1,070,131	1,192,828
590	Title II-A	<u>151,100</u>	<u>135,906</u>	<u>146,890</u>
	Grand Total	59,714,301	57,685,770	59,786,779
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RE:

IT IS HEREBY CERTIFIED that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program for all the days set forth in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 12, 2016

TROY CITY SCHOOL DISTRICT

By: _____
Treasurer

By: _____
Superintendent

By: _____
Board President