



**2017-2018**  
**Appropriations**

**2018 Appropriation Resolution  
Troy City Schools Board of Education  
Rev. Code Sec. 5705.38**

The Board of Education of the Troy City School District, Miami County, Ohio, set in regular session on the 29<sup>th</sup> day of June, 2018, at the Troy Board of Education Offices, with the following members present:

Mrs. Beamish  
Mr. Ham  
Mr. Kleptz  
Mr. Trostle

\_\_\_\_\_ moved the adoption of the following Resolution and \_\_\_\_\_ seconded the motion:

BE IT RESOLVED by the Board of Education of the Troy City School District, Miami County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2018, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

<u>Fund</u>	<u>Fund Name</u>	<u>9/11/2017</u>	<u>6/29/2018</u>	<u>Difference</u>
001	General	47,753,921.56	46,895,554.88	(858,366.68)
002	Bond Retirement	1,309,670.00	1,550,683.99	241,013.99
003	Permanent Improvement	700,000.00	798,983.16	98,983.16
006	Food Service	1,936,281.59	1,899,111.58	(37,170.01)
007	Expendable Special Trust	39,300.00	36,060.23	(3,239.77)
008	Non-Expendable Endowment	1,500.00	500.00	(1,000.00)
009	Uniform School Supplies	28,800.00	28,257.02	(542.98)
013	Recreation	755,580.46	811,229.13	55,648.67
018	Public School Support	540,550.00	608,198.06	67,648.06
022	District Agency		116,582.00	116,582.00
024	Employee Benefits- Self Insurance	6,965,000.00	6,467,555.38	(497,444.62)
200	School Managed Activities	73,850.00	81,618.93	7,768.93
300	District Managed Activities	581,100.00	558,146.47	(22,953.53)
401	Auxiliary Services	709,972.72	679,336.96	(30,635.76)
499	Misc. State Grant Fund		1,660.50	1,660.50
516	IDEA Part B	1,023,796.60	1,023,796.60	
551	Limited English Proficiency	35,786.88	37,679.73	1,892.85
572	Title I	997,863.64	997,862.06	(1.58)
590	Title II-A	146,602.52	146,009.16	(593.36)
599	Misc. Federal Grant Fund		<u>15,854.27</u>	<u>15,854.27</u>
	Grand Total	63,599,575.97	62,754,680.11	(844,895.86)
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RE:

IT IS HEREBY CERTIFIED that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program for all the days set forth in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: June 29, 2018

TROY CITY SCHOOL DISTRICT

By: \_\_\_\_\_  
Treasurer

By: \_\_\_\_\_  
Superintendent

By: \_\_\_\_\_  
Board President