

89REGULAR APPROPRIATION RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the Troy City School District,
Miami County, Ohio, met in Regular session on the 10th day of September,
2018, at the office of Board of Education with the following members present:

Mrs. Beamish
Mrs. Borchers
Mr. Ham
Mr. Kleptze
Mr. Trostle

3
Beamish
moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Troy City
School District, Miami County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30, 2019, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 08/29/18
Time: 10:48 am

TROY CITY SCHOOL DISTRICT
Appropriation Resolution Report

Page 1
(APPRES)

001 GENERAL	50,216,584.63
002 BOND RETIREMENT	1,553,530.00
003 PERMANENT IMPROVEMENT	672,000.00
006 FOOD SERVICE	1,948,800.00
007 SPECIAL TRUST	37,350.00
008 ENDOWMENT	1,000.00
009 UNIFORM SCHOOL SUPPLIES	29,500.00
013 RECREATION	779,173.77
018 PUBLIC SCHOOL SUPPORT	271,250.00
024 EMPLOYEE BENEFITS SELF INS.	7,245,000.00
200 STUDENT MANAGED ACTIVITY	78,700.00
300 DISTRICT MANAGED ACTIVITY	554,985.00
401 AUXILIARY SERVICES	703,064.06
499 MISCELLANEOUS STATE GRANT FUND	50.50
516 IDEA PART B GRANTS	994,268.29
551 LIMITED ENGLISH PROFICIENCY	29,164.04
572 TITLE I DISADVANTAGED CHILDREN	955,064.55
587 IDEA PRESCHOOL-HANDICAPPED	1,454.00
590 IMPROVING TEACHER QUALITY	149,030.46
599 MISCELLANEOUS FED. GRANT FUND	60,685.53

Grand Total All Funds

66,280,654.83

As Ham

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

- Mrs. Beamish, Yes
- Mrs. Borchers, Yes
- Mr. Ham, Yes
- Mr. Kleptze, Yes
- Mr. Trostle, Yes
- ,
- ,

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 10, 2018

BY: *Jeffrey W. Price*
Treasurer

BY: *Cyril*
Superintendent of Schools

BY: *John R. Heath*
President, Board of Education

Fund Class/Name	Fund	2019 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	50,216,584.63
Total General Fund		50,216,584.63
Special Revenue		
FOOD SERVICE	006	1,948,800.00
PUBLIC SCHOOL SUPPORT	018	271,250.00
DISTRICT MANAGED ACTIVITY	300	554,985.00
AUXILIARY SERVICES	401	703,064.06
MISCELLANEOUS STATE GRANT FUND	499	50.50
IDEA PART B GRANTS	516	994,268.29
LIMITED ENGLISH PROFICIENCY	551	29,164.04
TITLE I DISADVANTAGED CHILDREN	572	955,064.55
IDEA PRESCHOOL-HANDICAPPED	587	1,454.00
IMPROVING TEACHER QUALITY	590	149,030.46
MISCELLANEOUS FED. GRANT FUND	599	60,685.53
Total Special Revenue		5,667,816.43
Debt Service		
BOND RETIREMENT	002	1,553,530.00
Total Debt Service		1,553,530.00
Capital Projects		
PERMANENT IMPROVEMENT	003	672,000.00
Total Capital Projects		672,000.00
*** Proprietary Fund Types ***		
Enterprise		
UNIFORM SCHOOL SUPPLIES	009	29,500.00
RECREATION	013	779,173.77
Total Enterprise		808,673.77
Internal Service		
EMPLOYEE BENEFITS SELF INS.	024	7,245,000.00
Total Internal Service		7,245,000.00
*** Fiduciary Fund Types ***		

Fund Class/Name	Fund	2019 Appropriations
Agency Fund		
STUDENT MANAGED ACTIVITY	200	78,700.00
Total Agency Fund		78,700.00
Investment Trust Fund		
SPECIAL TRUST	007	500.00
Total Investment Trust Fund		500.00
Private Purpose Trust Fund		
SPECIAL TRUST	007	36,850.00
ENDOWMENT	008	1,000.00
Total Private Purpose Trust Fund		37,850.00
Total Appropriations - All Fund Types		66,280,654.83