



**2014-2015
Appropriations**

**2015 Appropriation Resolution
Troy City Schools Board of Education
Rev. Code Sec. 5705.38**

The Board of Education of the Troy City School District, Miami County, Ohio, set in regular session on the 8th day of September, 2014, at the Troy Board of Education Offices, with the following members present:

Mrs. Beamish
Mr. Heffner- Absent
Mr. Lucas
Mrs. Reives- Absent
Mr. Trostle

Mr. Trostle moved the adoption of the following Resolution and Mrs. Beamish seconded the motion:

BE IT RESOLVED by the Board of Education of the Troy City School District, Miami County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2015, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

Fund	Fund Name	6/10/2013	6/9/2014	9/8/2014
001	General	40,995,817	42,396,905	42,643,128.91
002	Bond Retirement	1,525,399	1,523,025	1,514,952.00
003	Permanent Improvement	859,018	952,000	1,013,864.00
006	Food Service	2,127,500	2,056,000	1,939,941.00
007	Expendable Special Trust	45,150	51,680	35,945.00
008	Non-Expendable Endowment	500	500	500.00
009	Uniform School Supplies	29,000	45,475	42,706.36
013	Recreation	597,749	638,375	686,667.88
018	Public School Support	161,463	498,036	536,019.00
022	District Agency	43,530	43,530	10,048.64
024	Employee Benefits- Self Insurance	5,200,000	5,964,000	6,076,288.00
200	School Managed Activities	106,545	97,447	86,595.00
300	District Managed Activities	932,810	563,679	569,045.31
401	Auxiliary Services	593,915	570,117	675,692.49
451	Data Communication Fund			16,200.00
504	EdJobs	15,336		
506	RttT	92,620	117,961	69,760.58
516	IDEA Part B	997,082	996,950	998,060.90
551	Limited English Proficiency	27,808	19,239	26,857.93
572	Title I	1,311,843	1,243,977	1,371,971.58
590	Title II-A	<u>163,978</u>	<u>163,155</u>	<u>146,836.22</u>
	Grand Total	55,738,808	57,942,051	58,461,080.80
	Appropriations- FY '15			

RE:

IT IS HEREBY CERTIFIED that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program for all the days set forth in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 8, 2014

TROY CITY SCHOOL DISTRICT

By: _____
Treasurer

By: _____
Superintendent

By: _____
Board President