

**2015 Appropriation Resolution**  
**Troy City Schools Board of Education**  
**Rev. Code Sec. 5705.38**

The Board of Education of the Troy City School District, Miami County, Ohio, set in regular session on the 8<sup>th</sup> day of June, 2015, at the Troy Board of Education Offices, with the following members present:

Mrs. Beamish  
 Mr. Heffner - Absent  
 Mr. Lucas  
 Mrs. Reives  
 Mr. Trostle

Mrs. Beamish moved the adoption of the following Resolution and Mr. Lucas seconded the motion:

BE IT RESOLVED by the Board of Education of the Troy City School District, Miami County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2015, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

<u>Fund</u>	<u>Fund Name</u>	<u>9/8/2014</u>	<u>6/8/2015</u>	<u>Difference</u>
001	General	42,643,129	42,495,392.49	(147,736.51)
002	Bond Retirement	1,514,952	1,493,573.66	(21,378.34)
003	Permanent Improvement	1,013,864	1,675,345.23	661,481.23
006	Food Service	1,939,941	1,808,626.80	(131,314.20)
007	Expendable Special Trust	35,945	81,974.65	46,029.65
008	Non-Expendable Endowment	500	1,500.00	1,000.00
009	Uniform School Supplies	42,706	49,057.77	6,351.77
013	Recreation	686,668	820,740.08	134,072.08
018	Public School Support	536,019	313,815.49	(222,203.51)
022	District Agency	10,049	92,222.73	82,173.73
024	Employee Benefits- Self Insurance	6,076,288	5,720,090.99	(356,197.01)
200	School Managed Activities	86,595	71,059.18	(15,535.82)
300	District Managed Activities	569,045	561,119.22	(7,925.78)
401	Auxiliary Services	675,692	773,148.65	97,456.65
451	Data Communication Fund	16,200	16,200.00	0.00
499	Misc. State Grant	0	12,043.28	12,043.28
506	RttT	69,761	67,887.42	(1,873.58)
516	IDEA Part B	998,061	998,526.97	465.97
551	Limited English Proficiency	26,858	19,904.06	(6,953.94)
572	Title I	1,371,972	1,248,128.36	(123,843.64)
590	Title II-A	146,836	127,904.90	(18,931.10)
	Grand Total	58,461,081	58,448,261.93	(12,819.07)
	Appropriations- FY '15			

RE:


IT IS HEREBY CERTIFIED that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program for all the days set forth in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: June 8, 2015

TROY CITY SCHOOL DISTRICT

By:   
Treasurer

By:   
Superintendent

By:   
Board President