



**2015-2016  
Appropriations**

**2016 Appropriation Resolution  
Troy City Schools Board of Education  
Rev. Code Sec. 5705.38**

The Board of Education of the Troy City School District, Miami County, Ohio, set in regular session on the 14<sup>th</sup> day of September, 2015, at the Troy Board of Education Offices, with the following members present:

Mrs. Beamish  
Mr. Heffner  
Mr. Kleptz  
Mrs. Reives  
Mr. Trostle

Mr. Heffner moved the adoption of the following Resolution and Mrs. Reives seconded the motion:

BE IT RESOLVED by the Board of Education of the Troy City School District, Miami County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2016, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

<b><u>Fund</u></b>	<b><u>Fund Name</u></b>	<b><u>9/8/2014</u></b>	<b><u>6/8/2015</u></b>	<b><u>9/14/2015</u></b>
001	General	42,643,129	42,495,392	44,808,173
002	Bond Retirement	1,514,952	1,493,574	1,577,075
003	Permanent Improvement	1,013,864	1,675,345	685,000
006	Food Service	1,939,941	1,808,627	1,769,499
007	Expendable Special Trust	35,945	81,975	40,800
008	Non-Expendable Endowment	500	1,500	500
009	Uniform School Supplies	42,706	49,058	32,200
013	Recreation	686,668	820,740	669,476
018	Public School Support	536,019	313,815	266,200
022	District Agency	10,049	92,223	
024	Employee Benefits- Self Insurance	6,076,288	5,720,091	6,167,500
200	School Managed Activities	86,595	71,059	69,450
300	District Managed Activities	569,045	561,119	613,595
401	Auxiliary Services	675,692	773,149	676,226
451	Data Communication Fund	16,200	16,200	
499	Misc. State Grant		12,043	
506	RttT	69,761	67,887	
516	IDEA Part B	998,061	998,527	986,167
551	Limited English Proficiency	26,858	19,904	23,868
572	Title I	1,371,972	1,248,128	1,177,472
590	Title II-A	<u>146,836</u>	<u>127,905</u>	<u>151,100</u>
	Grand Total	58,461,081	58,448,261	59,714,301
	Appropriations- FY '16			

RE:

IT IS HEREBY CERTIFIED that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program for all the days set forth in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 14, 2015

TROY CITY SCHOOL DISTRICT

By: \_\_\_\_\_  
Treasurer

By: \_\_\_\_\_  
Superintendent

By: \_\_\_\_\_  
Board President