



2013-2014
Appropriations

**2014 Appropriation Resolution
Troy City Schools Board of Education
Rev. Code Sec. 5705.38**

The Board of Education of the Troy City School District, Miami County, Ohio, set in regular session on the 9th day of September, 2013, at the Troy Board of Education Offices, with the following members present:

Mr. Heffner
Mr. Lucas
Mr. Lutz
Mrs. Reives
Mr. Trostle

_____ moved the adoption of the following Resolution and _____ seconded the motion:

BE IT RESOLVED by the Board of Education of the Troy City School District, Miami County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2014, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

Fund	Fund Name	6/11/2012	6/10/2013	9/9/2013
001	General	42,168,989	40,995,817	42,396,905
002	Bond Retirement	1,437,145	1,525,399	1,523,025
003	Permanent Improvement	911,864	859,018	952,000
006	Food Service	2,174,500	2,127,500	2,056,000
007	Expendable Special Trust	42,550	45,150	51,680
008	Non-Expendable Endowment	1,500	500	500
009	Uniform School Supplies	30,650	29,000	45,475
013	Recreation	523,065	597,749	638,375
018	Public School Support	211,025	161,463	498,036
022	District Agency		43,530	43,530
024	Employee Benefits- Self Insurance	5,400,000	5,200,000	5,964,000
200	School Managed Activities	111,400	106,545	97,447
300	District Managed Activities	682,721	932,810	563,679
401	Auxiliary Services	544,559	593,915	570,117
504	EdJobs	125,015	15,336	
506	RttT	149,010	92,620	117,961
516	IDEA Part B	1,009,798	997,082	996,950
532	Fiscal Stabilization	99,137		
551	Limited English Proficiency	33,798	27,808	19,239
572	Title I	1,028,415	1,311,843	1,243,977
590	Title II-A	<u>152,630</u>	<u>163,978</u>	<u>163,155</u>
	Grand Total	56,926,024	55,738,808	57,942,051
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RE:

IT IS HEREBY CERTIFIED that the Troy City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program for all the days set forth in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: September 9, 2013

TROY CITY SCHOOL DISTRICT

By: _____
Treasurer

By: _____
Superintendent

By: _____
Board President